

## FINAL

### Appendix 6

#### Indicative costs for selected recommendations within the Health Care Need Assessment for People with Myalgic Encephalomyelitis – Chronic Fatigue Syndrome (HCNA ME-CFS)

Establishment of 3 specialist teams in Scotland, medically led but supported by therapist staff, which would be responsible for assessing individuals, making a diagnosis and initiating treatment.

	Salary + on-costs	Scotland-wide
Medical consultant (pay point 5, 1wte)	£102,271	£306,814
Other medical staffing (scale point 5, 0.4wte )	£25,642	£76,926
Clinical nurse specialist (AfC 7, point 31, 1wte)	£44,290	£132,870
Physiotherapist (Specialist, AfC 6: point 26, 1wte)	£37,161	£111,483
Occupational Therapist (Specialist, AfC 6: point 26, 1wte)	£37,161	£111,483
Dietician (Specialist, AfC 6: point 26, 1wte)	£37,161	£111,483
Clinical Psychologist (AfC 7: point 31, 1wte)	£44,290	£132,870
Total indicative cost	Single MDT: £327,976	Three MDTs £ 983,929

#### Assumptions:

- In providing these indicative costs, only the clinical staffing and employers on-costs (estimated at 22%. This will increase to 23.5%, April 2011) have been considered. No costs for recruitment have been included;
- Consultant staffing has been based on the 2003 contract, pegged at seniority level 5. Other medical staffing has been calculated on the basis of employing Specialty Doctors at seniority point 5, for 12 planned activities (clinical) across Scotland ;
- No additional allowances, distinction or clinical excellence awards have been taken into account;
- All other staffing costs are calculated for 1 whole time equivalent at the mid point an appropriate Agenda of Change scale;
- No costs for administrative costs, or facilities cost have been included; and
- All costs are as at 11 August 2010.